BILL NO. 7-2016

ORDINANCE NO. \_\_\_\_\_\_\_\_\_

AN ORDINANCE OF THE CITY OF BETHLEHEM,

 COUNTIES OF LEHIGH AND NORTHAMPTON,

 COMMONWEALTH OF PENNSYLVANIA, AMENDING

 THE 2016 COMMUNITY DEVELOPMENT BUDGET.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2016 Community Development Budget be increased from Three Million, Three Hundred Thirty-Eight Thousand, Six Hundred Thirty-Eight ($3,338,638) Dollars to Three Million, Five Hundred Eighty-Eight Thousand, One Hundred Ninety-Eight ($3,588,198) Dollars.

SECTION 2. That the following allocations be changed:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **CDBG** |  |  |  |  |
| **EXPENDITURES** |  | From ($) |  | To ($) |
|  |  |  |  |  |
| **Account Title** |  |  |  |  |
| Lynn Ave Bridge |  |  34,389  |  |  -  |
| Tree Planting/#880 |  |  17,557  |  |  5,067  |
| Greenway/CDBG-R |  |  14,875  |  |  4,569  |
| Acquisition and Demolition/#911 |  |  -  |  |  13,511  |
| Hous Rehab-Grants&Loans/#937 |  |  104,351  |  |  147,317  |
| Lynn Ave Bridge/#959 |  |  -  |  |  6,120  |
| Police Overtime/#957 |  |  10,755  |  |  10,320  |
| Beth Public Library/#943 |  |  14,000  |  |  -  |
| Eastern Gateway/#961 |  |  37,022  |  |  45,466  |
| SS Parks and Playgrounds/#948 |  |  7,238  |  |  23,475  |
| CACLV/#940 |  |  2,248  |  |  -  |
| SS Parks and Playgrounds/#971 |  |  46,914  |  |  3,551  |
| CACLV/#979 |  |  15,000  |  |  2,696  |
| Health Bureau-dental/#986 |  |  5,000  |  |  5,719  |
| Rising Tide/#987 |  |  -  |  |  18,159  |
| Boys & Girls Club/#988 |  |  31,500  |  |  11,500  |
| NHS of LehighValley/#990 |  |  -  |  |  7,934  |
| Hous Rehab-Grants&Loans/#991 |  |  240,000  |  |  229,700  |
| Hous Rehab-Staff Delivery/#973 |  |  45,197  |  |  800  |
| CDBG Pgm Admin/#975 |  |  27,083  |  |  350  |
| Beth Trail Feasibility/#985 |  |  1,520  |  |  -  |
| SS Rec Coordinator/#1021 |  |  32,295  |  |  5,225  |
| SS Parks&Plgds/#1028+#1034 |  |  40,000  |  |  71,560  |
| Street Overlays/#1008/1030/1041 |  |  30,000  |  |  62,000  |
| Curb Ramps |  |  86,237  |  |  77,586  |
| PubWks-Engineering/#1009 |  |  10,000  |  |  704  |
| CADC-B/#1020 |  |  -  |  |  4,802  |
| CACLV/#1024 |  |  -  |  |  15,000  |
| LV-CIL/#1001 |  |  -  |  |  5,521  |
| Sharecare/#998 |  |  1,000  |  |  -  |
| CD Consulting/#1002 |  |  10,100  |  |  14,939  |
| Rising Tide/#1019 |  |  -  |  |  25,000  |
| ADA Improvements/#1007 |  |  2,500  |  |  8,500  |
| Police Overtime/#1033 |  |  15,000  |  |  -  |
| Beth RDA/#1014 |  |  10,000  |  |  -  |
| Hous Rehab-Staff Delivery/#1013 |  |  153,459  |  |  121,241  |
| CDBG Pgm Admin/#999 |  |  120,843  |  |  6,725  |
| North Penn Legal/#1004 |  |  -  |  |  14,268  |
| E. 5th St Overlay/#1005 |  |  200,000  |  |  100,000  |
| New Bethany/#1018 |  |  -  |  |  29,915  |
| Community Policing/#1026 |  |  -  |  |  1,200  |
| SS Rec Coordinator |  |  33,264  |  |  32,395  |
| SS Parks & Playgrounds |  |  101,736  |  |  150,000  |
| Street Overlays |  |  145,000  |  |  175,000  |
| LVCIL |  |  15,000  |  |  20,000  |
| Sharecare |  |  7,000  |  |  8,000  |
| Community Policing |  |  70,000  |  |  75,000  |
| CDBG Pgm Admin |  |  80,000  |  |  110,000  |
| Beth RDA Blighted Properties |  |  -  |  |  137,850  |
| New Bethany Renovations |  |  -  |  |  20,000  |
|  |  |  |  |  |
| **HOME** |  |  |  |  |
| **EXPENDITURES** |  | From ($) |  | To ($) |
| **Account Title** |  |  |  |  |
| Home Program 2013 |  |  20,000  |  |  129,084  |
| Home Program 2014 |  |  89,118  |  |  165,241  |
| Home Pgm Admin/#1000 |  |  5,324  |  |  16,243  |
| YMCA |  |  60,000  |  |  67,549  |
| Home Pgm Admin  |  |  -  |  |  35,283  |
|  |  |  |  |  |
|  |  |  |  |  |

SECTION 3. That the following sources of revenue be changed:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **REVENUES** |  | From ($) |  | To ($) |
| **Account Title** |  |  |  |  |
| CDBG 2010 |  |  34,389  |  |  -  |
| CDBG 2011 |  |  17,557  |  |  5,067  |
| CDBG 2012 |  |  14,875  |  |  18,080  |
| CDBG 2013 |  |  189,184  |  |  246,268  |
| CDBG 2014 |  |  454,024  |  |  322,219  |
| CDBG 2015 |  |  911,814  |  |  764,566  |
| CDBG 2016 |  |  1,000,650  |  |  1,276,895  |
|  |  |  |  |  |
| HOME 2013 |  |  20,000  |  |  129,084  |
| HOME 2014 |  |  89,118  |  |  165,241  |
| HOME 2015 |  |  297,027  |  |  307,946  |
| HOME 2016 |  |  310,000  |  |  352,832  |

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

 Sponsored by \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

PASSED finally in Council on the \_\_\_\_\_\_\_day of \_\_\_\_\_\_\_\_\_\_\_\_\_\_, 2016.

 \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 President of Council

ATTEST:

City Clerk

 This Ordinance approved this \_\_\_\_\_\_ day of \_\_\_\_\_\_\_\_\_\_\_\_, 2016.

 \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 Mayor