BILL NO. 7-2016

ORDINANCE NO. \_\_\_\_\_\_\_\_\_

AN ORDINANCE OF THE CITY OF BETHLEHEM,

COUNTIES OF LEHIGH AND NORTHAMPTON,

COMMONWEALTH OF PENNSYLVANIA, AMENDING

THE 2016 COMMUNITY DEVELOPMENT BUDGET.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2016 Community Development Budget be increased from Three Million, Three Hundred Thirty-Eight Thousand, Six Hundred Thirty-Eight ($3,338,638) Dollars to Three Million, Five Hundred Eighty-Eight Thousand, One Hundred Ninety-Eight ($3,588,198) Dollars.

SECTION 2. That the following allocations be changed:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **CDBG** |  |  |  | |  |
| **EXPENDITURES** |  | From ($) |  | | To ($) |
|  |  |  |  |  | |
| **Account Title** |  |  |  |  | |
| Lynn Ave Bridge |  | 34,389 |  | - | |
| Tree Planting/#880 |  | 17,557 |  | 5,067 | |
| Greenway/CDBG-R |  | 14,875 |  | 4,569 | |
| Acquisition and Demolition/#911 |  | - |  | 13,511 | |
| Hous Rehab-Grants&Loans/#937 |  | 104,351 |  | 147,317 | |
| Lynn Ave Bridge/#959 |  | - |  | 6,120 | |
| Police Overtime/#957 |  | 10,755 |  | 10,320 | |
| Beth Public Library/#943 |  | 14,000 |  | - | |
| Eastern Gateway/#961 |  | 37,022 |  | 45,466 | |
| SS Parks and Playgrounds/#948 |  | 7,238 |  | 23,475 | |
| CACLV/#940 |  | 2,248 |  | - | |
| SS Parks and Playgrounds/#971 |  | 46,914 |  | 3,551 | |
| CACLV/#979 |  | 15,000 |  | 2,696 | |
| Health Bureau-dental/#986 |  | 5,000 |  | 5,719 | |
| Rising Tide/#987 |  | - |  | 18,159 | |
| Boys & Girls Club/#988 |  | 31,500 |  | 11,500 | |
| NHS of LehighValley/#990 |  | - |  | 7,934 | |
| Hous Rehab-Grants&Loans/#991 |  | 240,000 |  | 229,700 | |
| Hous Rehab-Staff Delivery/#973 |  | 45,197 |  | 800 | |
| CDBG Pgm Admin/#975 |  | 27,083 |  | 350 | |
| Beth Trail Feasibility/#985 |  | 1,520 |  | - | |
| SS Rec Coordinator/#1021 |  | 32,295 |  | 5,225 | |
| SS Parks&Plgds/#1028+#1034 |  | 40,000 |  | 71,560 | |
| Street Overlays/#1008/1030/1041 |  | 30,000 |  | 62,000 | |
| Curb Ramps |  | 86,237 |  | 77,586 | |
| PubWks-Engineering/#1009 |  | 10,000 |  | 704 | |
| CADC-B/#1020 |  | - |  | 4,802 | |
| CACLV/#1024 |  | - |  | 15,000 | |
| LV-CIL/#1001 |  | - |  | 5,521 | |
| Sharecare/#998 |  | 1,000 |  | - | |
| CD Consulting/#1002 |  | 10,100 |  | 14,939 | |
| Rising Tide/#1019 |  | - |  | 25,000 | |
| ADA Improvements/#1007 |  | 2,500 |  | 8,500 | |
| Police Overtime/#1033 |  | 15,000 |  | - | |
| Beth RDA/#1014 |  | 10,000 |  | - | |
| Hous Rehab-Staff Delivery/#1013 |  | 153,459 |  | 121,241 | |
| CDBG Pgm Admin/#999 |  | 120,843 |  | 6,725 | |
| North Penn Legal/#1004 |  | - |  | 14,268 | |
| E. 5th St Overlay/#1005 |  | 200,000 |  | 100,000 | |
| New Bethany/#1018 |  | - |  | 29,915 | |
| Community Policing/#1026 |  | - |  | 1,200 | |
| SS Rec Coordinator |  | 33,264 |  | 32,395 | |
| SS Parks & Playgrounds |  | 101,736 |  | 150,000 | |
| Street Overlays |  | 145,000 |  | 175,000 | |
| LVCIL |  | 15,000 |  | 20,000 | |
| Sharecare |  | 7,000 |  | 8,000 | |
| Community Policing |  | 70,000 |  | 75,000 | |
| CDBG Pgm Admin |  | 80,000 |  | 110,000 | |
| Beth RDA Blighted Properties |  | - |  | 137,850 | |
| New Bethany Renovations |  | - |  | 20,000 | |
|  |  |  |  |  | |
| **HOME** |  |  |  |  | |
| **EXPENDITURES** |  | From ($) |  | To ($) | |
| **Account Title** |  |  |  |  | |
| Home Program 2013 |  | 20,000 |  | 129,084 | |
| Home Program 2014 |  | 89,118 |  | 165,241 | |
| Home Pgm Admin/#1000 |  | 5,324 |  | 16,243 | |
| YMCA |  | 60,000 |  | 67,549 | |
| Home Pgm Admin |  | - |  | 35,283 | |
|  |  |  |  |  | |
|  |  |  |  |  | |

SECTION 3. That the following sources of revenue be changed:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **REVENUES** |  | From ($) |  | To ($) |
| **Account Title** |  |  |  |  |
| CDBG 2010 |  | 34,389 |  | - |
| CDBG 2011 |  | 17,557 |  | 5,067 |
| CDBG 2012 |  | 14,875 |  | 18,080 |
| CDBG 2013 |  | 189,184 |  | 246,268 |
| CDBG 2014 |  | 454,024 |  | 322,219 |
| CDBG 2015 |  | 911,814 |  | 764,566 |
| CDBG 2016 |  | 1,000,650 |  | 1,276,895 |
|  |  |  |  |  |
| HOME 2013 |  | 20,000 |  | 129,084 |
| HOME 2014 |  | 89,118 |  | 165,241 |
| HOME 2015 |  | 297,027 |  | 307,946 |
| HOME 2016 |  | 310,000 |  | 352,832 |

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

PASSED finally in Council on the \_\_\_\_\_\_\_day of \_\_\_\_\_\_\_\_\_\_\_\_\_\_, 2016.

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

President of Council

ATTEST:

City Clerk

This Ordinance approved this \_\_\_\_\_\_ day of \_\_\_\_\_\_\_\_\_\_\_\_, 2016.

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Mayor